

Provost Academic Initiatives Fund (10000-1308) Expenditures Update 2017-18

Company Name	Description/Type	Actual	Total Spent by Account
Other Salaries			
6015 Student Academic Support			
	Arts Student - writing skills task force	\$ 789.37	
	Total Other Salaries	\$	789.37
6109 Food			
	2017 NFO breakfast and refreshments 29 Aug	\$ 112.61	
	2017 NFO President's Reception 29 Aug	\$ 1,857.75	
	Total Food	\$	1,970.36
6131 Printing & Duplicating			
	UR Notepads for 2017 NFO	\$ 44.07	
	Total Printing & Duplicating	\$	44.07
6136 Legal/Other Professional Fees			
	Universite du Quebec Service & maintenance for tableau license & Access funding database & bibliometric indicators	\$ 2,250.88	
	Universite du Quebec Tableau Software web client	\$ 2,243.69	
	interactor maintenance renewal-28 Sep 17 to 27 Sep 2018 & Access to research funding dashboard & bibliometric indications		
UR	Commissionaires (final exams Apr 2018)	\$ 4,198.08	
	Total Legal/Other Professional Fees	\$	8,692.65
6145 Contract Services			
	VSB Fees 2017-18 (Registrar's Office)	\$ 21,334.95	
	Conclusive Fees 2017-18 (Registrar's Office)	\$ 43,060.00	
	Total Contract Services	\$	64,394.95
6156 Sponsorship			
	JSGS 10th Anniversary Gala 9 Nov-Sponsorship	\$ 1,000.00	
	Royal Society of Canada 2017 Big thinking Breakfast Sponsorship 25 Nov	\$ 10,000.00	
	Sponsorship RCE Saskatchewan's annual event	\$ 500.00	
	2018 Mental Wellness Week (Pop the Stigma)	\$ 1,935.09	
	RPIRG 2018 Support	\$ 11,000.00	
	UR Pride Centre-Tasheka Lavann sponsorship	\$ 1,000.00	
	SEARCH 2018-19 sponsorship	\$ 2,000.00	
	Total Sponsorship	\$	27,435.09
6241XX Travel			
	Arts student representative Converge 2017, Ottawa 5-8 Feb	\$ 858.67	
	Total Travel	\$	858.67
6242XX Staff Travel			
	Assiniboine College & Brandon University collaboration mtgs (4-6 Jun) & Nursing Pinning Ceremony in Saskatoon (1Jun)	\$ 1,143.40	
	Total Staff Travel	\$	1,143.40
8711 Furniture Moving Storage			
	NFO reception President's residence 29 Aug	\$ 73.20	
	Furniture Moving Storage	\$	73.20
Transfers			
7010 Transfer To General Operating			
	Arts stipends-2 sesional III (INTL LANG)	\$ 15,842.00	
	History speaker Uni de Bretagne-Support	\$ 250.00	
	BUS 260 sessional stipend	\$ 13,625.00	
	CHA Program Chair support-History support	\$ 4,000.00	
	Grad Admissions Coordinator	\$ 20,000.00	

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Company Name	Description/Type	Actual	Total Spent by Account
	Fund transfer to Search and Review FOAPAL	\$ 19,866.25	
	Fund transfer to General Operating FOAPAL	\$ 10,000.00	
	Deficit top-up: Discovering your Direction	\$ 60.00	
Total Transfer to General Operating			\$ 83,643.25
7070 Transfer to Research			
	Grad Teaching Certificate stipend	\$ 4,800.00	
	Conference Fund 2017-18	\$ 1,000.00	
Total Transfer to Research			\$ 5,800.00
7090 Transfer to Sundry Projects			
	Summer 2017 Conference Fund	\$ 4,140.00	
	KHS Equip-HD LED Video board	\$ 35,000.00	
	Conference Fund 2017-18	\$ 9,775.00	
Total Transfer to Sundry Projects			\$ 48,915.00
7100 Transfer from Sundry Projects			
	2015-16 Unspent CF fund	\$ (2,582.86)	
Total Transfer from Sundry Projects			\$ (2,582.86)
Totals			\$ 241,177.15